CANBERRA CROUET CLUB STRATEGIC PLAN: 2018-2023

PURPOSE – To be one of the best croquet clubs in Australia

VISION – Valued members, playing and enjoying good croquet

WE WILL ACHIEVE THIS BY:

- Providing great lawns, equipment and clubhouse.
- Nurturing an active well-run club of friendly, inclusive, skilled and competitive members.

OUR PRIORITIES:

- 1. Develop and sustain an active membership
- 2. Promote and support excellence in competition and play
- 3. Develop and maintain high quality lawns, facilities, equipment and clubhouse
- 4. Ensure a well-run club with sound financial management, good governance and effective communication

PROGRESS WITH IMPLEMENTATION DURING 2018-19

Priority	Strategy	Performance Measures	2019 Response
1. Develop an	d sustain an active membership		·
A. Determine an optimum membership level	 conduct member survey(s) annually Research other club membership 	5-year membership targets in place	 2018-19 Committee sets membership target of 120-130 members in December 2018 Member survey conducted November 2018 - https://canberracroquet.org.au/members/resources/survey 2019-20 Committee confirms membership target of 120-130 members in August 2019 No member survey conducted in 2019-20 2019-20 Committee confirms membership target of 120-130 members in September 2020 Member survey conducted in December 2020-January 2021 - https://canberracroquet.org.au/members/resources/survey
B. Recruit and retain members	Develop a recruitment strategy and monitor success (eg U3A, Come+Try, Introductory Coaching, twilight GC, twilight gateball, etc)	Recruitment strategy in place Membership targets achieved	 Playing Committee adopts 2019 Coaching Calendar in January 2019, which includes Come & Try, U3A and Introductory coaching courses through 2019 Playing Committee adopts 2020 Coaching Calendar in January 2020, which includes Come & Try, U3A and Introductory coaching courses through 2020 Playing Committee adopts 2021 Coaching Calendar in March 2021. Does not include Come & Try, U3A and Introductory coaching courses due to recruitment freeze introduced in late 2020 due to strong membership numbers (currently at 136 members) and strong lawn demand due to Covid-19 travel restrictions meaning many members less frequently away from home. Membership as at 15 May 2019 was 138 members. 2019-20

			Membership as at 2 June 2020 was 127 full members and 2 social
			members
			<u>2020-21</u>
			Membership as at 1 June 2021 was 136 full members and 6 social
			members
C. Encourage and	 delivery of playing options 	Regular social playing calendar to suit	<u>2018-19</u>
facilitate	(croquet, golf croquet,	member preferences and skills	Weekly schedule of draws in place
members	gateball) in annual calendar,		<u>2019-20</u>
playing all	social draws & special events		Weekly schedule of draws in place
mallet	 seek member views on playing 		Playing Committee reviewed current draw arrangements and
disciplines	opportunities & preferences		relativity of AC, GC and Gateball draws in August 2019. Existing draws
	 deliver regular social activities 		retained and new Monday afternoon GC draw added.
			<u>2020-21</u>
			Weekly schedule of draws in place
			Playing Committee reviewed current draw arrangements and
			relativity of AC, GC and Gateball draws in September 2020. Draw
			mixture varied with relative demand by discipline (4 x AC draw –
			down 1; 6 x GC draws – up 1; 2 x GBL draws – up 1).
		Players increase skill level and variety of	<u>2018-19</u>
		mallet sports played	Skills development/coaching provided in Gateball (in lead up to
			Tavender Trophy) and GC (1st Division squad; coaching for Division 1,
			2 and 3 pennants teams)
			2019 Coaching Calendar provides for coaching modules for AC and GC
			<u>2019-20</u>
			Skills development/coaching provided in Gateball (in lead up to
			Tavender Trophy) and GC (1 st Division squad; coaching for Division 1,
			2 and 3 pennants teams)
			2020 Coaching Calendar provides for coaching modules for AC and GC
			Additional AC instruction for beginners provided at Tuesday
			afternoon AC draw, and through Thursday afternoon AC coaching
			sessions.
			<u>2020-21</u>
			2021 Coaching Calendar provides for coaching modules for AC, GC
			and GBL
			Coaching modules for members being delivered as per 2021 Coaching
			Calendar

	A number of players in GC and AC have lowered/improved their handiagns during the year.
	handicaps during the year.
Organisation support (eg tournament	2018-19
managers, coaching support) in place	 Club hosted one Gateball NSW event. Tournament manager appointed
	 Coaching support – see comments on 2019 Coaching Calendar above 2019-20
	 Club hosted 2 CNSW events (2019 GC Handicap Championships –
	18-22 September and 2019 AC Bronze Medal – 5-6 October).
	Tournament managers appointed.
	Coaching support – see comments on 2020 Coaching Calendar above
	2020-21
	Club hosted 2 CNSW events (GC Gold Broach and GC Division 2
	Doubles & Singles) plus Regional Qualifiers for 2 other CNSW events.
	The Club provided the Tournament Managers and Referees for these
	events.
	Coaching support – see comments on 2021 Coaching Calendar above
Annual survey of playing preferences	2018-19
	 Survey of members conducted in late 2018 asked questions about
	playing preferences (eg mallet disciplines, frequency of play)
	<u>2019-20</u>
	 No annual survey of members undertaken in 2019-20
	 In August 2019 member views were sought on weekly draw 2020-21
	Survey of members conducted in December 2020-January 2021 asked
	questions about playing preferences (eg mallet disciplines, frequency
	of play)
Regular social activities held (eg Twilight	2018-19
croquet, club special events, BBQs, annual	 Twilight draws in place (Gateball on Fridays; GC on Wednesdays)
dinner)	Club special events as per annual calendar (ie Tony Hall Cup in August
	2018, Tavender Trophy in March 2019
	BBQs on a case-by-case basis (Tavender Trophy, Club Birthday)
	Annual dinner held on 26 May 2019
	2019-20

			Twilight draws in place (Gateball on Fridays; GC on Wednesdays)
			Club special events as per annual calendar (ie Tony Hall Cup in August
			1
			2019 and June 2020, Xmas Party in December)
			BBQs on a case-by-case basis (eg Club Birthday)
			A number of Club special events cancelled due to Covid-19
			restrictions (ie Tavender Trophy, annual dinner)
			<u>2020-21</u>
			 Twilight draws in place (Gateball on Fridays; GC on Wednesdays)
			Club special events as per annual calendar (ie Xmas Party in
			December)
			Other events on a case-by-case basis (eg cake cutting held for Club
			Birthday on 6 March 2021)
D. Encourage and	 Recognise voluntary 	Record of any public recognition gained	<u>2018-19</u>
acknowledge	contributions in newsletters (eg		 Posts on Club Facebook page and club website "what's new" section;
member	club, CNSW, ACA) and through		monthly President's Updates
contributions	regular announcements to		<u>2019-20</u>
	members thanking volunteers		 Posts on Club Facebook page and club website "what's new" section;
	 Seek external recognition of 		monthly President's Updates
	club members contributions to		Peter Freer was nominated for and won the CNSW Golden Mallet
	croquet in Australia		Award for NSW Club member making a significant contribution to the
			sport
			 Ralph Richardson was nominated for an ACT Volunteering 2020
			Volunteering award
			<u>2020-21</u>
			 Posts on Club Facebook page and club website "notices" section;
			regular President's and Captain's Updates circulated via email.
			Andrew Davies was nominated for the 2020 CNSW Golden Mallet
			Award for NSW Club member making a significant contribution to the
			sport
		Volunteers satisfied their contributions are	2018-19
		valued	Volunteer roles recognised on club noticeboard and through
			acknowledgements in Annual Reports and President's Updates
			2019-20
			Volunteer roles recognised on club noticeboard and through
			acknowledgements in Annual Reports and President's Updates

			Volunteer roles recognised on club noticeboard and through
			acknowledgements in Annual Reports and President's Updates
2. Prom	note and support excellence in competition	and play	
A. Aim to be		Club identifies events in which to enter club	2018-19
most succ	essful member entries in	teams by December each year	EOIs for GC Pennants circulated in early 2019
competitiv	ve regional/state and national		Gateball teams determine participation on an event-by-event basis
club in NS	W teams		<u>2019-20</u>
	 Enter teams in NSW pennant 		EOIs for GC Pennants circulated in early 2020. Events subsequently
	events		postponed until September-December due to Covid-19 restrictions.
	 Support coaching and training 		Gateball teams determine participation on an event-by-event basis
	for club rep members		<u>2020-21</u>
	 Develop a feasibility plan to 		• Club entered the 2020 GC Division 2 and 3 Pennants competitions but
	build a junior development		these were cancelled due to Covid-19 restrictions.
	squad		• Club played in the 2020 GC Division 1 Pennants Finals in Oct 2020 and
			although equal 1st on test wins finished 3rd on match wins
			 Club is now competing in the 2021 GC Pennants
			Gateball teams determine participation on an event-by-event basis
		Canberra teams achieve finals in all GC	2018-19
		Pennants Divisions	Club entered teams in the CNSW GC Division 1, 2 and 3 Pennants competitions. Division 1 team finished 4 th . Other teams did not
			progress out of round robin qualifying blocks.
			2019-20
			Club entered teams in the CNSW GC Division 1, 2 and 3 Pennants
			competitions this year. Events subsequently postponed due to Covid-
			19 restrictions.
			2020-21
			 Club entered the 2020 GC Division 2 and 3 Pennants competitions but these were cancelled due to Covid-19 restrictions
			• Club played in the 2020 GC Division 1 Pennants Finals in Oct 2020 and
			although equal 1st on test wins finished 3rd on match wins
			 Club has entered teams in the 2021 CNSW GC Division 2 and 3
			Pennants competitions and is now playing Regional Qualifiers.
			 Club will enter team in 2021 CNSW GC Division 1 Pennants due to be played in October 2021
			 Club has entered team in 2021 CNSW AC Premier Pennants and will play finals in July 2021

		Canberra members represented in major	2018-19
		state & national competitions	Canberra members and teams entered a number of state and
		State & matterial semiperations	national AC, GC and Gateball events in 2018-19
			Canberra members selected in NSW AC and GC teams
			Canberra played in the World Gateball Championship in Brazil in Sept
			2018
			Canberra members played in 2019 World Women's GC Championship
			<u>2019-20</u>
			 Canberra members and teams entered a number of state and
			national AC, GC and Gateball events in 2019-20
			 Canberra members selected in NSW AC and GC teams
			Canberra members qualify for and play in 2019 GC World
			Championships and 2020 AC World Championships
			Peter Freer was Tournament Referee for the 2020 World GC Teams
			Championship in January 2020
			2020-21
			Canberra members and teams entered a number of state and
			national AC, GC and Gateball events in 2020-21.
			Canberra members selected in NSW AC and GC teams, although the Go teams did not consider in Southern and 2020 and the AC teams did
			GC team did not compete in September 2020 and the AC team did not compete in March 2021 due to covid-19 restrictions
		Feasibility plan for junior development	2018-19
		squad by end 2018	 Club hosted 2 hiring sessions for Radford College in early 2019
		Squad by end 2018	Committee considering proposal for schools competition/coaching
			module in 2019. Proposal still in development.
			Canberra members successfully compete in 2019 GC Australian Under Championships
			21 Championships 2019-20
			 No further action due to other priorities.
			 Canberra members win singles and doubles titles at 2020 GC
			Australian Under 21 Championships
			2020-21
			No further action due to other priorities.
B. Promote and	Implement and review an	Club competition program implemented,	2018-19
support	annual club competition	supported and run	 Annual handicap and "open" club AC and GC competitions run as per
competition	program		annual calendar of events

opportunities	Support coaching and skill		Number of entrants in events down slightly on 2017-18 numbers
for all club	development for members		2019-20
members	focusing on preparation for events		Annual handicap club AC and GC competition run as per annual calendar of events
	Host regional and State events as appropriate		 Annual "open" club AC and GC competitions cancelled due to Covid- 19 restrictions
	Develop skill base to support		2020 Tony Hall Cup held on 27 June
	events (eg managing, umpiring,		2020 Tavender Trophy (GB) postponed from March to latter half of
	refereeing, etc)		2020 due to Covid-19 restrictions
			<u>2020-21</u>
			 Annual handicap and "open" club AC and GC competition run as per annual calendar of events. Number of entrants slightly up on 2019-20 numbers
			2020 Tavender Trophy (GB) held on 25 October
			• 2021 Tony Hall Cup to be held in 2 nd half of 2021
		Host at least 2 identified regional/state	2018-19
		events each year	Club hosted 2018 NSW Gateball Championships (16-18 November)
		events each year	2019-20
			Club hosted 2019 CNSW GC Handicap singles & doubles
			championships (18-22 September) and 2019 CNSW AC Bronze Medal (5-6 October)
			2020-21
			Club hosted 2 CNSW events (GC Gold Broach and GC Division 2)
			Doubles & Singles) plus Regional Qualifiers for 2 other CNSW events
		Club supports relevant events	2018-19
			 Club makes lawns available to host CNSW and NSW Gateball events
			Canberra members take on Tournament Manager and Tournament
			Referee roles (eg Judy Tier for 2018 NSW Gateball Championships)
			<u>2019-20</u>
			 Club makes lawns available to host CNSW events
			 Club provided Tournament Manager and Tournament Referees for
			these events (ie Ralph Richardson, Adrienne Fazekas & Peter Freer for
			GC events; Stephen Richards for AC event)
			<u>2020-21</u>
			 Club made lawns available to host 2 CNSW events plus Regional
			Qualifiers for 2 other CNSW events

	Club provided Tournament Manager and Tournament Referees for both CNSW events
Club participates in agreed events	2018-19
Grab participates in agreed events	 Canberra teams participate in GC Pennants and Gateball events 2019-20
	 Canberra players participate in state and national Gateball events Canberra teams enter 2020 CNSW GC Pennants events in February but events subsequently deferred to Sep-Nov 2020 due to Covid-19 restrictions. 2020-21 Canberra players participate in state Gateball events Canberra teams entered 2020 and 2021 CNSW GC Pennants and 2021
	CNSW AC Premier Pennants
Coaching qualifications for at least 2	2018-19
members each year	The Club has:
	 4 AC qualified coaches with accreditations expiring in 2020 and 2022 9 GC qualified coaches with accreditations expiring in 2020 and 2022 1 GB qualified coach with accreditation expiring in 2022 4 Ricochet qualified coaches with accreditation expiring in 2020 and 2022 9 CCC coaches attended CNSW Coaching Update Workshops and one member acquired Gateball Accreditation
	The Club has
	 4 AC qualified coaches, with accreditations expiring for 2 in 2020 and 2 in 2022 9 GC qualified coaches, with accreditations expiring for 3 in 2020
	 and 6 in 2022 1 GB qualified coach with accreditation expiring in 2022 4 Ricochet qualified coaches, with accreditation expiring for 3 in 2020 & 1 in 2022
	 No new members were accredited in any mallet discipline during the
	year. <u>2020-21</u>

		Referee qualifications for at least 1 member	 The Club has 3 AC qualified coaches, with accreditations expiring for 1 in 2022 and 2 in 2025 8 GC qualified coaches, with accreditations expiring for 2 in 2022 and 6 in 2025 1 GB Level 2 qualified coach with 3 GB Level 1 qualified coaches with accreditation expiring in 2023 1 Ricochet qualified coach, with accreditation expiring in 2025
		each year	 6 Canberra members are accredited AC referees. AC Referee Accreditation workshop held at Club on 17 June 2018.
			 2 Canberra members are accredited GC referees and 2 other members are in training to become accredited GC referees.
			 5 Canberra members are accredited Gateball referees and 1 other member is in training to become an accredited Gateball referee. 2019-20
			 5 Canberra members are accredited AC referees.
			 2 Canberra members are accredited GC referees and 3 other members are in training to become accredited GC referees. 5 Canberra members are accredited Gateball referees and 2 other members are training to become accredited Gateball referees in 2020.
			<u>2020-21</u>
			 5 Canberra members are accredited AC referees, including 1 AC Examining Referee.
			 2 Canberra members are accredited GC referees and 3 other members are in training to become accredited GC referees, including 1 GC Examining Referee and 1 GC Tutor Referee.
			 1 Canberra member is a Level 1 GB accredited referee and 3 Canberra members are Level 2 GC accredited referees with one member awaiting a practical exam.
C. Improve player skills across all	Develop skills development opportunities across all disciplines	AC, GC and Gateball learning opportunities for existing players	 2018-19 Gateball coaching courses conducted in lead up to Tavender Trophy

croquet			Members interested in learning Gateball are able to attend Sunday
disciplines			afternoon Gateball draw
			AC "high-rollers" play on Tuesday afternoon club draw
			2019-20
			Gateball coaching courses held in February 2020 prior to Tavender
			Trophy, which was subsequently not held due to Covid-19 restrictions
			Members interested in learning Gateball are able to attend Sunday
			afternoon Gateball draw
			 Skills development/coaching provided in GC (1st Division squad;
			coaching for Division 1, 2 and 3 pennants teams)
			Additional AC instruction for beginners provided at Tuesday
			afternoon AC draw, and through Thursday afternoon AC coaching sessions.
			2020-21
			Coaching and skills development for members delivered as set out in
			2021 Coaching Calendar.
			Gateball coaching courses held in Sep-Oct 2020 prior to 2020
			Tavender Trophy
			Members interested in learning Gateball are able to attend Sunday
			afternoon Gateball draw
			 Skills development/coaching provided in GC (1st Division squad;
			coaching for Division 1, 2 and 3 pennants teams)
			Additional AC instruction for beginners provided at Tuesday
			afternoon AC draw, and through Thursday afternoon AC coaching
			sessions.
	d maintain high quality lawns, faciliti		
A. Improve the	Establish a program for capital	Initial capital works program developed by	
quality and	works projects over the next 5+	end 2018 to include options below	
amenity of the	years.	Major lawn refurbishment	2018-19
Clubhouse,	Obtain membership support		Deferred pending implementation of new lawns contract in
lawns &	for projects & priorities		September 2018 and assessment by green keeper and Lawns
member	Committee reviews and		Manager after 12 months on need and timing
facilities	confirms capital work priorities		2019-20
			Additional work undertaken in February 2020 to repair damage
			caused by January hailstorm

at beginning of each financial		Major refurbishment deferred as current enhanced lawn contract
year.		appears to be producing improvement in overall lawn quality
		<u>2020-21</u>
		 Major refurbishment deferred, and not projected to be required for
		at least the next 3-4 year, as current enhanced lawn contract appears
		to be producing improvement in overall lawn quality
	Clubhouse essential remediation	2018-19
		Conditions Report and Hazardous Materials Survey conducted in July-
		August 2018
		Action implemented in response to essential remediation needs
		identified by the Conditions Report (ie electrical works completed in
		April 2019, application for ACT Heritage grant for external painting of
		clubhouse lodged in May 2019, Committee sourcing concreting
		quotes for to repair trip hazard in footpath)
		<u>2019-20</u>
		External painting and remediation work recommended by August
		2018 Conditions Report completed in December 2019.
		 Repairs to clubhouse necessitated by damaged caused by January
		2020 hailstorm (ie removal and replacement of broken roof tiles,
		repair of water damaged sections of interior ceiling, other external
		repairs to paint work, broken windows, verandah covering) are
		ongoing. Works being progressed in conjunction with Club's insurer
		under terms of Club's building insurance policy.
		<u>2020-21</u>
		 Repairs to clubhouse necessitated by damaged caused by January
		2020 hailstorm (ie removal and replacement of broken roof tiles,
		repair of water damaged sections of interior ceiling, other external
		repairs to paint work, broken windows, verandah covering)
		undertaken between Feb-May 2021 and now complete following sign
		off of insurance claim.
		Need for repairs to external fascia and mouldings identified and
		scheduled to be undertaken during 2021-22.
		Minor electrical and plumbing repairs undertaken.
	Clubhouse improvements and additions	2018-19
		Committee has endorsed consideration of extension to clubhouse to
		provide greater storage, increased toilet access, disabled access.

• Provision of lighting	Proposal and preliminary plans to be submitted to members for consideration at July 2019 AGM 2019-20 Preliminary plans noted by members attending AGM noting that Committee need to obtain planning approvals from ACT Government and NCA. Committee determined that while it would investigate potential to advance project with ACT Government and NCA it would not make any financial commitment to commence works on a building extension without further consultation with members first. As the clubhouse is a heritage listed building, the Committee discussed design concept with ACT Heritage, which provided preliminary approval of design concept in March 2020 but has requested a more detailed plan including details of building materials to be used, noting that once ACT Heritage approval is obtained the Club would still need to obtain ACTPLA and NCA planning approval. Committee liaising with heritage architect to obtain additional information requested by Heritage ACT. 2020-21 ACT Heritage Council approved draft plans and schedule of materials to be used for construction of the extension. Preliminary plans finalised and indicative costing obtained. Plans and financial implications submitted to members for consideration at Special General Meeting held on 28 April 2021. Members voted to proceed with clubhouse extension project. Heritage architect engaged by Club has obtained NCA approval for the project design and plans. Heritage architect undertakes tender of builders to undertake the project in 2022 calendar year (subject to confirmation of financial contribution from ACT Government) Club drafting grant application for capital works funding from ACT Government for submission in July 2021.
	 Lighting identified as second tier priority after remediation works for existing clubhouse and possible extension of clubhouse.

	Lighting to be included in any Development Approval application for
	works on clubhouse
	2019-20
	As Above
	<u>2020-21</u>
	 Lighting identified as second tier priority after remediation works for existing clubhouse and possible extension of clubhouse.
	Given financial commitment necessary to proceed with clubhouse
	extension project it was recognised that Club would need some years
	to rebuild its level of financial reserves to support the project.
	Heritage architect advised that even if Lighting was included in
	Development Approval as part of clubhouse extension project it
	would be necessary to re-apply for approval at a later time if Lighting
	component not proceeded with as part of approved project.
	Accordingly, Committee decided not to include Lighting in
	Development Approval for works on clubhouse
Possible extension of north end of lawns	2018-19
	Occurring as part of lawns maintenance. Will occur over time during
	annual renovation to ensure lawn remains flat.
	Unrestricted expansion north end of lawns is prevented by lease
	<u>2019-20</u>
	As above
	<u>2020-21</u>
	As above
Possible 4 th lawn	2018-19
	Currently prevented by lease.
	Considered a second-tier priority after maintenance and possible
	extension of existing clubhouse
	2019-20
	As above. NFA in this 12-month period
	2020-21
	Committee initiated discussions about obtaining access to additional
	lawns.
	In February 2021, discussions with ACT Sport & Recreation indicated
	that no new land currently available for this purpose. ACT Sport &
	Recreation encouraged Club to speak to other facility

			 owners/managers with venues suitable for croquet and gateball to discuss potential access. In April-June 2021, Committee members have initiated discussions with National Hockey Centre in Lyneham, Belconnen Bowls Club (BBC) at Hawker and Canberra Bowls Club (CBC) at Forrest. Some interest in further discussions has been expressed by BBC and CBC. Discussions will continue in 2021-22.
		Undertake survey and communicate	<u>2018-19</u>
		regularly with members on options	 Member survey conducted in late 2018 and results circulated to members in early 2019
			 Survey results posted on website. Committee consideration of findings recorded in Committee meeting minutes 2019-20
			Wide-ranging member survey not undertaken in 2019-20
			 Member views were sought on possible variations to schedule of weekly draws in August 2019.
			<u>2020-21</u>
			 Member Survey conducted in late 2020/early 2021. Committee consideration of findings recorded in Committee meeting minutes.
			 Survey results circulated to members and placed on Club website in May 2021
		Annual priorities established	2018-19
			Committee determined priorities for 2018-19 in second half of 2018.
			 Priorities to be reviewed in July 2019 by incoming Committee
			2019-20
			 Committee confirmed intent to progress priorities set out in 2018- 2023 Strategic Plan in August 2019
			<u>2020-21</u>
			 Committee confirmed intent to progress priorities set out in 2018-
			2023 Strategic Plan in September 2020. Immediate focus for this
			financial year was effective implementation of covid-safe policy for
			Club and members; completion of clubhouse repairs caused by
D 14 : 1 : 1		<u> </u>	January 2020 hailstorm; and progressing clubhouse extension project
B. Maintain lawns	Ensure lawn contractor	New lawn contract in place	2018-19
and equipment	develops and maintains high		Contract in place and being managed by Club Lawns Manager 2010, 20.
to an	quality lawns		<u>2019-20</u>

acceptable	Maintain lawn rolling, line		In August 2019, Committee agreed to extend contract with current
standard	marking and other		provider for a further 12 months.
	maintenance activities to		 June 2020, Committee agreed to a further 12-month extension of
	ensure a quality playing		contract at rate of \$23,000 plus GST.
	surface.		<u>2020-21</u>
	 Review equipment annually 		 Contracted implemented satisfactorily through 2020-21. Lawn
	and develop a replacement		Manager to make recommendation to Committee in July 2021 in
	program		relation to further extension of contract with current greens keeper
			noting that the upcoming contract renewal will be at the increased
			rate of \$24,000 plus GST.
		Maintain lawn rolling, line marking and	<u>2018-19</u>
		maintenance activities	Rolling roster in place
			 Line marking conducted on an "as required" basis
			Maintenance conducted as required (eg replacement of hot water
			system in late 2018; fix my street requests submitted re uneven
			paving and damage to park benches, etc)
			<u>2019-20</u>
			As above
			 Cleaning roster for clubhouse in place and regularly updated
			<u>2020-21</u>
			As above
			 Cleaning roster for clubhouse in place and regularly updated
			 Repairs arising from January 2020 hailstorm completed. After
			obtaining necessary ACT Heritage approvals work commenced in
			January 2021 and completed in May 2021. Club's insurance claim
			finalised
			Routine electrical and plumbing repairs undertaken
			 Grant application for 2021 ACT Heritage Grant for repairs to
			deteriorating fascia and mouldings on external walls submitted. Work
			to be undertaken in 2021-22.
		Working bees held twice yearly	2018-19
			Committee has not determined a need for a working bee in 2018-19
			2019-20
			Working bee conducted in early February 2020 to clean up green
			litter around clubhouse caused by January hail storm
			<u>2020-21</u>

	Committee has not determined a need for a weating to 1 = 2020 24
Trades essistance expended as reconstruction	• Committee has not determined a need for a working bee in 2020-21
Trades, assistance engaged as necessary	2018-19
	Eric Martin & Associates engaged to provide heritage architectural
	and project management expertise for clubhouse renovations
	 Electrician engaged to undertake essential electrical maintenance work
	<u>2019-20</u>
	 Professional painter engaged to undertake painting of clubhouse exterior
	Electrician engaged for additional electrical maintenance work.
	 Club member (Ralph Richardson) undertakes levelling of uneven pavers on footpath running along southern edge of lawn.
	Professional builders engaged by Club insurers to undertake repair
	work on clubhouse caused by January 2020 hailstorm. Work still to
	commence pending heritage clearance of materials to be used and
	confirmation of builder by insurer
	Eric Martin & Associates provide heritage architectural and project
	management expertise for clubhouse extension project
	<u>2020-21</u>
	 Electrician and plumber engaged for routine electrical and plumbing maintenance and repair work.
	Professional builders complete repair work on clubhouse caused by
	January 2020 hailstorm
	 Eric Martin & Associates provide heritage architectural and project management expertise for clubhouse extension project
Equipment replacement program	2018-19
developed	No formal program in place
developed	 Playing Committee has developed a program for replacement of balls
	which is fed into annual budget
	2019-20
	 Fire extinguishers in the clubhouse replaced in November 2019 and
	6-monthly servicing program put in place.
	Club purchases defibrillator in May 2020 with matching funding
	provided by ACT Government's 2020 Community Sport and
	Recreation Development Program grant.

			 In June 2020, Committee agreed to implement Playing Committee recommendations on the use of a \$5000 prize for sports equipment on the purchase of new croquet balls and mallets, maintenance of hoops, purchase of coaching equipment, and purchase of Gateball balls, mallets and equipment. This expenditure supplements the Club's annual equipment budget of \$1500 Major Playing Committee equipment purchases for the year from its annual "equipment" budget were: a new set of Quadway hoops; powder coated hoop tops; 4 new "demonstration" mallets; new timers; and a camera tripod & large whiteboard for coaching activities.
C. Maintain clubhouse to an acceptable standard of hygiene, orderliness and safety	 Ensure there is a regular cleaning program Hold working bees to keep clubhouse neat and clean 	Regular cleaning arrangement in place	 Club members provide cleaning services as per agreed roster To be supplemented by working bees in 2019-20 2019-20 Cleaning roster for clubhouse in place and regularly updated Working bee conducted in early February 2020 to clean up green litter around clubhouse caused by January hail storm. Club's Return to Play in a Covid-Safe Environment Plan (May 2020) reinforced need for members to follow good hygiene practices while at the Club. Additional hygiene products (eg hand sanitisers, etc) available in clubhouse for member use to assist good hygiene 2020-21 Cleaning roster for clubhouse in place and regularly updated Club's Return to Play in a Covid-Safe Environment Plan (March 2021) reinforced need for members to follow good hygiene practices while at the Club
		At least 2 working bees per year	 2018-19 Committee has not determined a need for a working bee in 2018-19 2019-20 Cleaning roster for clubhouse in place and regularly updated Working bee conducted in early February 2020 to clean up green litter around clubhouse caused by January hail storm 2020-21 Committee has not determined a need for a working bee in 2020-21

D. Plan for future growth of Croquet in the ACT	Examine Options To Grow Croquet In The ACT And Surrounds (Eg Subsidiary/Allied Club, More Lawns Etc)	Options for croquet growth by 2020	 No formal work yet commenced by Committee Committee considering proposal for schools competition/coaching module in 2019. Proposal still in development 2019-20 Playing Committee asked to develop proposal for schools competition/coaching module. No further work due to other priorities and onset of playing restrictions in late 2019 and early 2020 caused by bushfire smoke, hail damage to lawns and Covid-19 restrictions
4. Ensure a we	bll rup club with cound financial man	agement, good governance and effective	 No further action in 2020-21. Not identified as a priority given strong membership numbers. In fact, freeze on recruitment due to high membership and high demand for lawn access by members. For further consideration in 2021-22
A. Sound Financial	Financial planning & reporting	Rolling 5-year financial forward plan	2018-19
management and sustainability	support the committee in discharging their fiduciary duties. • Additional revenue sought for projects (if necessary) while retaining affordable subscriptions	updated annually	 Annual budget in place Do not plan to introduce a 5-year rolling financial forward plan in the short to medium term 2019-20 Annual budget in place Draft budget for 2020-21 developed that considers potential impacts of Covid-19 restrictions on Club annual revenues and expenditures 2020-21 Annual budget in place Draft budget for 2021-22 developed, with budget to be revised following outcome of ACT Government consideration of Club's application for a 2021 Capital Assistance Program grant of up to \$200,000 which is expected to be submitted in July 2021. Successful applicants will be notified towards the end of the 2021 calendar year. Club sets up 2 tax deductible accounts through Australian Sports Foundation to encourage increased donations as a revenue stream for the Club

Investigate available grants for Club	2018-19
Investigate available grants for Club activities works program	 Application for ACT Heritage grant to help meet costs of remedial works on existing heritage listed clubhouse submitted in May 2019 Club to apply for ACT Sport & Recreation grant to help purchase defibrillator in 2019-20 funding round. 2019-20 Application for 2019 ACT Heritage grant (\$6000) to assist with costs of external painting and remedial work on clubhouse exterior was unsuccessful Application for 2020 Community Sport and Recreation Development Program grant (\$1000) to assist with purchase of defibrillator was successful. Defibrillator purchased in May 2020. In June 2020, Committee decides not to bid for grants to support any clubhouse extension project until plans and costings are finalised, members endorse proceeding with the project, and planning approvals obtained, noting this may take an additional 12 months to progress. 2020-21 In April 2021, submitted application for 2021 ACT Heritage grant (\$3500) to assist with costs of repairs to deteriorating fascia and mouldings on external clubhouse walls. Successful applicants to be notified in October 2021. In July 2021, Club expects to apply for a 2021 Capital Assistance Program grant of up to \$200,000 for the clubhouse extension project.
	Successful applicants will be notified towards the end of the 2021 calendar year
Maintain hiring revenue at agreed levels	 2018-19 Annual budget forecasts hiring revenue at \$7500 (approximately 20% of annual club revenue) Club hiring coordinator and member volunteers actively support all hiring inquiries and requests 2019-20 Annual budget forecasts hiring revenue at \$6500 – expecting hirings to continue at similar levels to 2019-2020 but will review forecast should any Covid-19 restrictions impact on hiring revenue in 2020-21. Committee agrees to increase hiring cost to \$120 per lawn per hour.

B. Good governance and efficient administration	 Update records management capability Maintain constitution/club rules in line with best practice principles for good governance 	Review records management arrangements and use of tools (eg Dropbox)	 Club hiring coordinator and member volunteers actively support all hiring inquiries and requests 2020-21 Annual budget forecasts hiring revenue at \$7000 – due to uncertainty about impact of Covid-19 restrictions on hiring revenue in 2020-21. Increased hiring fees from \$100 to \$120 per lawn per hour with a minimum charge of \$240 per hiring. Number of hiring sessions very similar to those conducted in 2019-20. Hiring revenue generated approximately \$8990. Club hiring coordinator and member volunteers actively support all hiring enquiries and requests New online Hiring Form developed to expedite bookings. 2018-19 Committee reviewing and rationalising documents required in hard copy (in filing cabinet & "red book") and electronic form (ie dropbox). 2019-20 Filing cabinet content rationalised
	 principles for good governance Annual review of strategic plan Plan for succession of office bearers 		 Filing cabinet content rationalised Dropbox information storage reviewed with new hierarchy of subdirectories adopted to assist information storage Website content being updated as required (eg coaching materials updated; new and updated policies added; historical annual reports added; etc) 2020-21 Dropbox information storage being regularly reviewed and new items added as required (eg all insurance documentation added in 2020-21) Website content updated as required (eg coaching materials
		Constitution and Club governance compliant with ACT legislation, CNSW and ACA	updated; new and updated policies added; historical annual reports added; etc) 2018-19 Club constitution currently compliant Constitution to be reviewed in 2019-20 following proposed amendments to CNSW Constitution to ensure continued compliance 2019-20 Club constitution currently compliant CNSW did not proceed with amendments to CNSW Constitution

Strategic Plan reviewed and annual priorities confirmed Committee positions filled with a blend of	 Club constitution currently compliant CNSW now expected to proceed with amendments to CNSW Constitution during 2021-22 so no consequent review of Club Rules required at this time In April 2021, Committee reviews Club's performance against 4 capability areas of the Australian Sports Commission's Game Plan tool (ie finance; workforce; strategy, roles & responsibilities; governance), which is being used by Croquet Australia to assist affiliated croquet clubs improve their administrative capability and resilience. Club assessed as "developed" or "developing" against these capabilities but assessment noted potential for additional performance improvement. It was recommended this work be taken forward by Committee in 2021-22. 2018-19 2018-2023 Strategic Plan adopted by Committee in November 2018 Committee regularly monitoring progress with implementation In-coming Committee to review priorities in July 2019 2019-20 Committee reviewed plan and confirmed priorities at September 2019 meeting. Committee regularly monitoring progress with implementation. Strategic Plan implementation is a standing item on Committee meeting agendas 2020-21 Committee reviewed plan and confirmed priorities at September 2020 meeting. Committee regularly monitoring progress with implementation. Strategic Plan implementation is a standing item on Committee meeting agendas
Committee positions filled with a blend of	2018-19
experienced and new members	 Committee has called for new members for Committee and Playing Committee in lead up to 2019 AGM 2019-20 3 new members joined the Committee
	2 new members joined the Playing Committee

			2019-20
			 Committees for 2021-22 to be elected at 2021 AGM on 3 July 2021
C. Member	Establish and promote a	Develop Member Protection Policy in line	2018-19
wellbeing and	Member Protection Policy	with CNSW and Croquet Australia policies	Member Protection Policy (MPP) drafted with reference to CNSW and
safety	• Ensure club safety policy is up	by December 2018	ACA policies and endorsed by Committee in May 2019
Jul 2017	to date and safety officer	2, 200000. 2020	Seeking endorsement of Policy by members at 2019 AGM
	appointed		2019-20
			MPP adopted by vote of Club members at 2019 AGM (6 July)
			2020-21
			 In March 2021, Club adopts Croquet Australia's Trans & Gender
			Diverse Policy as Club policy. Policy added to Club website.
		Train MPIO Officers	2018-19
			Club has 3 MPIO officers – Kate McLoughlin, Jan Marshall & Peter
			Dale – all of whom have completed accredited training courses
			2019-20
			One complaint about member behaviour investigated and resolved in
			accordance with MPP
			<u>2020-21</u>
			 Ian Donald completed the accredited training courses and has been
			appointed as an additional MPIO along with Kate McLoughlin and Jan
			Marshall
			• 4 complaints about member behaviour resolved in accordance with
			MPP
		Appoint Complaints Officer	<u>2018-19</u>
			 Club has appointed 2 Dispute Resolution Officers – Peter Dale & Jan
			Marshall.
			<u>2019-20</u>
			As above
			<u>2020-21</u>
			As above
		Inform members of policies and procedures	<u>2018-19</u>
			 Members are advised through monthly President's updates
			• Information session provided to members at clubhouse on 1 June and
			at 2019 AGM.
			2019-20
			MPP added to Club website following 2019 AGM

	2019-20
	• Trans & Gender Diverse Policy added to Club website in March 2021,
	and members notified of this fact in March President's Update
Club safety officer appointed	<u>2018-19</u>
	 No "safety officer" appointed at this time. Jill Golley is Club's First Aid Officer.
	Members encouraged to report any safety concerns to Committee
	members.
	<u>2019-20</u>
	As above
	<u>2020-21</u>
	As above
	 In January 2021, voluntary "Emergency Contact" list established at
	Club to enable Club members to contact a partner or family member
	in the event of a member experiencing a medical emergency at the
	Club
Safety hazards identified and ameliorated	2018-19
	Following hazards identified:
	 July 2018 – asbestos containing materials in clubhouse. Asbestos Register established. Signage warning of presence of ACMs
	placed in clubhouse.
	 August 2018 – trip hazards on footpaths surrounding lawns. Uneven paving ground down where possible. Concreting
	remedial action for section of footpath on south side of lawns completed in October 2019.
	 November 2018 – electrical works identified as requiring repair fixed in March-April 2019
	2019-20
	Following hazards identified:
	 December 2019 – in response to heavy smoke pollution due to
	bushfires, a Smoke Pollution policy and Air Quality Guidelines
	was adopted and disseminated to members.
	 January 2020 – following extensive damage to clubhouse caused
	by hailstorm the clubhouse was temporarily closed until mid-
	March pending interim repairs and removal of roof tiles and
	· · · · · · · · · · · · · · · · · · ·
	cleaning of site. Club working with insurers to finalise repairs.

			 February 2020 – new fire extinguishers installed in clubhouse
			 March 2020 – in response to Covid-19 pandemic and in
			accordance with ACT Government rules the lawns and
			clubhouse were closed from late March-mid May. From mid-
			May play was permitted in accordance with the Club's Return T
			Play in a Covid-Safe Environment Plan
			 First Aid Awareness
			 First Aid Workshop for members held in November 2019
			 Defibrillator purchased and installed in clubhouse in April
			2020
			 Member health-check initiative
			 MPIOs coordinated a call up of all Club members to check
			how they were going/coping with Covid-19 restrictions in
			April 2020 while clubhouse and lawns were closed
			<u>2020-21</u>
			Following hazards identified:
			 Throughout year – regular updates of Club's "Return to Play in
			Covid-Safe Environment Policy" in accordance with ACT
			government advice on level of Covid-19 restrictions. 6 March
			2021 version of policy still current and on Club website.
			Members updated of changes to policy throughout the year
			through President's Updates.
			 December 2020 – in response member falling ill at lawns, Club
			introduced a voluntary "Emergency Contact" list at the Club that
			would enable Club members to contact nominated partner or
			family member in the event a member experienced a medical
			emergency while at the Club.
			 February 2020 – after a member cut their hand/arm trying to
			close a stiff door on a Club storage shed the door was rehung to
			reduce the risk of similar accidents.
D. Targeted	Promotion of the club to the	Regular information about Canberra	2018-19
promotion of	community through web &	competitive and representative successes in	No progress to date
the Club and its	other media.	croquet publications, local press and media	 Committee looking to appoint a member as a "Promotions/Publicity
activities	Identify major celebratory	The state of the s	Officer"
	events over the next 5 years		2019-20
	events over the next 3 years		<u> 2017-20</u>

	Update Club Promotion Policy		 Regular postings on Club and CNSW Facebook pages about Club members' successes, plus some information posted on Club website. Come n Try promotion on Canberra Radio resulted in strong degree of interest from the Community. Judy Tier agreed to take on role of Promotions/Publicity Officer in May 2020 Regular postings on Club and CNSW Facebook pages about Club members' successes, plus some information posted on Club website. Judy Tier continues in role as Publicity Officer and has secured some TV and radio interviews and newspaper coverage to promote the Club
		Media information about significant events	 2018-19 No progress to date 2019-20 Press release issued for 2019 NSW Gateball Championships hosted by the Club Media coverage of Club arising from media coverage of the Club winning of Canberra Milk raffle (November 2019), and return to play following easing of Covid-19 restrictions (May 2020) 2020-21 Stories and images posted in Notices on website – CNSW Division 2 GC tournament, Tavender Trophy, Hiring story with CMAG and C/T article on Looking for Room. Items older than 1 year to Archives.
		Updated Promotion Policy in place	 2018-19 No progress to date Committee looking to appoint a member as a "Promotions/Publicity Officer" 2019-20 Judy Tier agreed to take on role of Promotions/Publicity Officer in May 2020. No further action to date 2020-21 Committee adopts policy setting out roles and responsibilities of Publicity Officer. Judy Tier performing functions of Publicity Officer.
E. Effective		Regular communication to members from	2018-19
communication		Club Committee and Playing Committee	

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• Ensure Club members are		 Monthly President's reports on outcomes of committee meetings
informed and involved with		circulated by email and placed on website & noticeboard
major club decisions, Club		 Captain's updates circulated as required by email to members
Committee and Playing		<u>2019-20</u>
Committee initiatives and		As above
activities		 In addition, special single-issue updates on hail storm damage to
 Update Club website to 		clubhouse (January-February 2020) and Covid-19 (March-June 2020)
facilitate access to information		circulated to members as required
		2020-21
		As above
		 In addition, special single-issue updates on clubhouse repairs
		required due to January hail storm (January-May 2021) and Covid-19
		(July 2020-June 2021) circulated to members as required
	Up to date and well used club website	2018-19
		Review of website pages and documents ongoing.
		Website pages being updated as directed
		Website "what's new" page being updated with current titbits of
		information
		2019-20
		 Review of website pages and documents ongoing.
		 New additions included: Member protection Policy (Oct 2019);
		Member Code of Behaviour (Oct 2019); update of membership
		regulations (Nov 2019); Smoke Pollution & Air Quality Guidelines (Jan
		2020); updated introductory coaching modules for AC and GC (April
		2020); Return to Play in a Covid-Safe Environment Plan (May 2020).
		Zoom webinar on using Club calendar for lawn bookings conducted
		by Jamie Gumbrell.
		<u>2020-21</u>
		 Major review of the "look" of Club website undertaken by Judy Tier
		(Publicity Officer) and Jamie Gumbrell (Website Manager) and new
		website with "public" and "member only" content launched in August
		2020
		 New online Club Calendar booking system launched on website in
		January 2021.
		 New online Hiring Form developed to expedite bookings.

 New additions included: Return to Play in a Covid-Safe Environment
Plan (various and most recently in March 2021); and Trans & Gender
Diverse Policy (March 2021).